

		Facility								
	Construction of filter chambers at Chinga Treatment Works	To improve water quality in Mukurweini	1 Filters	Improvement of Chinga treatment works	Sum	200,000	-	2,985,150	-	-
	Karundu-Kangurwe - Gumba	Construction of Karundu Gumba Mainline	160mm,110mm and 90mm	To improve water supply in Karundu Zone	Sum		-	9,443,285	-	-
	Njigari Treatment Works	Installation of Power backup in Njigari Treatment Facility		A hydro box power grid connection		500,000	-	-	500,000	-
	Purchase of Laboratory equipment for Kaharo Treatment works	To improve water quality at Othaya and Mukurweini schemes		turbidimeter&ph meter	Nr.	500,000	-	-	500,000	-
	Gikondi Zone	Installation of Kamuchuni Kaingore Main Line	160mm,110mm and 90mm	Improve water supply at Gikondi Sublocation area	Sum	-	-	-	23,506,250	-
	Gikondi Zone	Installation of Karindi Nyakahuho Mainline	160mm,110mm and 90mm	Improve water supply in the Ngamwa area	Sum	-	-	-	-	5,832,646
	Renewal of fleet	Procure new vehicles - Toyota Hilux double-cab pickup.		Procure Utility vehicles	Nr.	15,000,000	-	15,000,000	-	15,000,000
F. Mobility Improvement	Transport alignment for staff	Purchase of motorcycles - TVS HLX	UPTO 180CC	Motorcycles	Nr.	3,000,000	3,000,000	3,000,000	3,000,000	
				SUB-TOTAL			89,149,650	31,428,435	27,506,250	20,832,646
TOTAL							126,986,377	92,837,787	75,119,833	63,929,232

The water and sanitation tariffs outlined in this Corrigendum shall immediately come into force.

Dated the 14th March, 2025.

MR/6527787

RICHARD CHERUIYOT,
Ag. Chief Executive Officer
Water Services Regulatory Board.

GAZETTE NOTICE NO. 3552

THE WATER ACT

(No. 43 of 2016)

NYAHURURU WATER AND SANITATION COMPANY LIMITED

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 To 2028/2029

THE Water Services Regulatory Board (WASREB), under powers granted by section 72 (1) (b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Nyahururu Water and Sanitation Company (NYAHUWASCO).

NYAHUWASCO applied to the Water Services Regulatory Board (WASREB) for a review of water services tariffs for the period 2024/2025 to 2028/2029 in line with 72 (1) (b) of the Act. Public consultation on the NYAHUWASCO application was carried out by the requirements of section 139 of the Water Act, 2016.

Having considered the application, the written and oral submissions by all stakeholders and the current data, WASREB has determined that an upward tariff review is justified for NYAHUWASCO to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one-month notice from the date of this communication to all existing and potential customers of NYAHUWASCO that the structure of approved tariffs for water services for the four financial years 2024/2025, 2025/2026, 2026/2027, 2027/2028, and 2028/2029 shall be as follows:

1.0 Approved Tariff Structure for the period 2024/2025 to 2028/2029

1.1 Water Tariff

Consumer Categories	Consumption Block (M ³)	Approved Tariff (KSh./M ³)
Domestic/Residential	1-6	120
	7-20	135
	21-50	145

<i>Consumer Categories</i>	<i>Consumption Block (M³)</i>	<i>Approved Tariff (KSh./M³)</i>
	51-100	150
	101-300	160
	>300	175
Multi-Dwelling Units	Per M3	130
Commercial/Industrial/Government/Institutions	1-50	135
	51-100	145
	101-300	160
	>300	180
Public Schools, Colleges and Universities	1-600	125
	601-1200	145
	>1200m3	150
Water Projects	Per M ³	70
Bowsing Point	Per M ³	120
Bulk Sale		75
Kiosk		50

Customers with non-functional meters shall be billed based on the average of the last three months' bills.

1.2 Sewerage Tariff

1.2.1 Consumers with a Water Connection

- Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 1.1) above for all customer categories.
- Disconnected water accounts shall be charged based on the average of the last three months' sewerage charges before the disconnection

1.2.2 Consumers without a Water Connection

Sewerage consumers without a water connection shall be charged as follows:

- Domestic customers without a metered water source (per single dwelling unit): KSh. 350 per month
- All other categories: 75% of the volume of water consumed as per the metered source of water, including boreholes, at the rates specified in (1.1) above

1.3 Indexation

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the Water Services Regulatory Board (WASREB) regulations. The inflation adjustment shall come into effect every July of the tariff period, commencing July 2026.

1.4 Miscellaneous Charges

These shall be charged as per the approved miscellaneous charges approved by WASREB.

<i>Item/ Service</i>	<i>Charge (Ksh.)</i>
<i>Water Deposit</i>	
<i>Category of consumer</i>	
Domestic	2,500
Retail shops less than 10m ³	3,000
Retail shops more than 10m ³	3,500
Bar and restaurants less than 15 m ³	4,000
Bar, restaurants more than 15 m ³	6,000
Hotel class "A" and "B" less than 150 m ³	12,000
Hotel class "A" and "B" more than 150 m ³	15,000
Hotel class "C" and "D" less than 150 m ³	18,000
Hotel class "C" and "D" more than 150 m ³	20,000
Hospitals more than 150 m ³	20,000
Health centres less than 150 m ³	12,000
Schools and other institutions more than 200 m ³	20,000
Schools less than 200 m ³	10,000
Minor construction sites of more than 200 m ³	15,000
Major construction sites more than 300 m ³	50,000
Light industries less than 200 m ³	30,000
Medium industrial between 200 m ³ and 300 m ³	50,000
Heavy industries of more than 300 m ³	100,000
Water kiosks	5,000
Customers with only sewer connection are to be charged a deposit equivalent to a water connection.	
<i>Other Charges</i>	
<i>Service</i>	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3 inches	15,000
Water Reconnection fee – at meter point	500
Water Reconnection fee – at mains	5,000 and double deposit
Tanker – 8000 and 16,000 litres	2,500 & 5,000 respectively per tanker within the WSP area for all consumers

Item/ Service	Charge (Ksh.)
Sale of water per M ³ at Bowsing Point (own tanker)	120
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	1,500
Special meter reading under customer's request	500
Sewer Connection– Residential/ Domestic	5,000
Sewer Connection– Commercial, Government, Schools, Universities and Colleges	7,500
Sewer Connection– Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee	15,000
Printing of customer's statement under own request	200
Cutting off the supply at the request of the consumer	500
For turning on the supply other than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements within the WSP area for all consumers
Private Exhausters (Dumping into the company's sewer system)	15,000 per truck per month
Penalties	
Illegal water connection –Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection (Fraud) – Domestic	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection– Commercial, Industry, Construction	100,000
Illegal sewer connection–Domestic, Government, Schools, Universities and Colleges	30,000
Self-reconnection after cut-off for non-payment	5,000 and billing to be backdated from the date of cut-off
Surcharge for tampering with meters (this to include meter removal, reversing of meter, etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 Cost Summary

Below is the summary of the recommended cost structure that makes up the total costs to be incurred by NYAHUWASCO during the tariff period:

Expenditure Item	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Operations	275,139,652	285,062,230	300,175,971	310,201,779	321,879,660	331,824,676
Maintenance	16,424,115	19,687,571	22,094,578	24,824,907	27,926,661	31,455,795
Regulatory Levy	10,339,326	15,411,450	18,422,571	18,903,834	20,274,840	21,312,673
Total O&M Costs	301,903,093	320,161,251	340,693,120	353,930,520	370,081,161	384,593,144
Investment Costs	2,847,448	30,935,630	62,993,530	61,634,660	82,287,670	96,046,168
Debt Repayment	987,423	19,409,347	38,818,694	38,818,694	37,546,704	34,869,002
Total Costs	305,737,964	690,667,479	783,198,464	808,314,394	859,996,696	900,101,458
Total Billing (KSh.)	258,483,153	385,286,239	460,564,281	472,595,843	506,871,008	532,816,824
Collection Efficiency (%)	102%	97%	97%	97%	97%	97%
Projected Revenue	263,652,816	373,727,652	446,747,352	458,417,967	491,664,878	516,832,319
Total Cost Coverage	81%	101%	101%	101%	100%	100%

3.0 Conditions attached to the tariff approval

The conditions attached to this approval, which shall form part of the license conditions of NYAHUWASCO, are:

i. Service Delivery Conditions attached to the Tariff

Service Delivery Conditions							
Target	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Water Coverage (%)	90%	91%	92%	93%	94%	95%	96%
Water quality standards (%)	100% Compliance with Standards						
Personnel Expenditure as % of O&M	51%	46%	43%	41%	41%	40%	39%
Non-Revenue Water	38%	38%	36%	34%	32%	30%	28%
Hours of Supply (Hrs.)	23	23	23	23	24	24	24
Staff per 1000 connections	10	10	9	9	8	8	7
Metering ratio (%)	100%	100%	100%	100%	100%	100%	100%
Collection Efficiency (%)	98%	102%	97%	97%	97%	97%	97%
Resale at kiosk	KSh. 2.00 per 20l jerry can		KSh. 5.00 per 20litre jerry can				

- i. Annual budgets: The utility shall adhere to the budgetary levels set in the tariff.
- ii. Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.
- iii. Catchment Protection: As part of its corporate social responsibility, the utility shall undertake measures to conserve and protect the catchment areas of its water source.
- iv. Creation of distinct water and sewer cost centres: NYAHUWASCO shall create separate water and sewer cost centres and maintain distinct records of operations for the two centres.
- v. Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format and describe any challenges encountered in implementing the tariff.
- vi. Investments: The utility shall undertake the investments in Table 1:

Table 1: Investments

NYAHUWASCO PROPOSED INVESTMENTS													
Targeted Investment	Project Area	Guide	Size	Sample Descriptions	Unit	Unit Cost	QTY	Project Cost (Ksh)	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Customer Meters (New Connections)	Nyahururu Scheme	Class C meters	15MM	Volumetric R 200 and above	No.	5,500.00	1,600	8,800,000	1,760,000	1,760,000	1,760,000	1,760,000	1,760,000
	Marmanet Scheme	Class C meters	15MM	Volumetric R 200 and above	No.	5,500.00	1,250	6,875,000	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
	Rumuruti Scheme	Class C meters	15MM	Volumetric R 200 and above	No.	5,500.00	1,000	5,500,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
	Igwamiti Scheme	Class C meters	15MM	Volumetric R 200 and above	No.	5,500.00	375	2,062,500	412,500	412,500	412,500	412,500	412,500
	Sub-Total							23,237,500	4,647,500	4,647,500	4,647,500	4,647,500	4,647,500
NRW Reduction Activities	District Meter Areas (DMAs) bulk metering	-	-	-	-	-	-	18,470,000	5,110,000	3,990,000	3,040,000	3,090,000	3,240,000
	Bursts and Leak Control	-	-	-	-	-	-	23,585,290	-	5,040,800	5,064,250	8,275,800	5,204,440
	Commercial NRW Management	-	-	-	-	-	-	59,340,000	2,140,000	12,900,000	14,500,000	14,800,000	15,000,000
	Sub-Total							101,395,290	7,250,000	21,930,800	22,604,250	26,165,800	23,444,440
Water Network Extensions	Nyahururu Scheme	HDPE	50-110 mm	PN10-PN12.5	Km	1,050,000	10.25	9,930,010	3,148,130			3,144,180	3,637,700
	Marmanet Scheme	HDPE	50-160mm	PN10-PN16	Km	1,500,000	29.8	21,150,930	-	4,500,500	12,150,410	4,500,020	
	Rumuruti Scheme	HDPE	50-110mm	PN 10	Km	1,050,000	17.05	20,144,536	-	-	-	14,211,920	5,932,616
	Igwamiti Scheme	HDPE	50-110mm	PN 10-PN16	KM	1,200,000	7.55	9,386,582	-	2,393,800	2,400,600	-	4,592,182
	Sub-Total							60,612,058	3,148,130	6,894,300	14,551,010	21,856,120	14,162,498
Sewerage Improvement programmes	Sewer Network Extension/Rehabilitation	DWP (HDPE) DN 200-415mm SN4-SN8			Length in meters	-	-	35,000,000	-	-	-	-	-
	Ndurururi/Muthaiga extension				1,105	-	-		-	8,978,100	-	-	-
	Jua Kali extension				1,455	-	-		-	-	3,231,900	7,000,000	1,177,600
	Core site extension				1,063	-	-			-	-	1,598,250	7,000,000
	Choices area extension				473	-	-		1,790,000	-	-	-	-
	Maina extension				904	-	-			-	-	-	4,224,150
	Dislodging of lagoons and ponds and annual maintenance	3 no Anaerobic ponds 2No. Facultative ponds and one no. maturation	SUM	1			-	10,000,000	5,000,000.00	5,000,000	-	-	-

NYAHUWASCO PROPOSED INVESTMENTS													
Targeted Investment	Project Area	Guide	Size	Sample Descriptions	Unit	Unit Cost	QTY	Project Cost (Ksh)	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
		pond											
	Repair of damaged maintenance holes and replacement of Manhole covers	Number of Manholes repaired/covered	12000x1200	Composite maintenance hole covers 600x600 mm medium to heavy duty	No.	250	30,000	7,500,000	500,000	500,000	2,500,000	2,500,000	1,500,000
	SUB-TOTAL							52,500,000	7,290,000	14,478,100	5,731,900	11,098,250	13,901,750
Acquisition of Movable Assets	Official MD's Vehicle	SUV,2400CC, Diesel	-	-	No.	7,000,000	1	7,000,000	-	-	7,000,000	-	-
	Motorbikes	Boxer 1500cc	-	-	No.	250,000	10	2,500,000	500,000	500,000	500,000	500,000	500,000
	Electrofusion machine	-	-	-	No.	2,711,150	1	2,711,150	-	2,711,150	-	-	-
	Furniture and fixtures	-	-	Chairs, Tables, etc	No.	2,820,000	1	2,820,000	-	100,000	150,000	200,000	2,370,000
	Computers and Accessories	-	-	Desktops, Laptops	No.	3,000,000	1	3,000,000	350,000	350,000	350,000	1,600,000	350,000
	SUB-TOTAL							18,031,150	850,000	3,661,150	8,000,000	2,300,000	3,220,000
ERP Software Upgrade	Human Resource module	-	-	-	-	-	-	2,050,000	-	-	2,050,000	-	-
	Finance and Accounting	-	-	-	-	-	-	5,050,000	5,050,000	-	-	-	-
	Technical and GIS module	-	-	-	-	-	-	4,050,000	-	-	4,050,000	-	-
	Ndovu pay module	-	-	-	-	-	-	2,050,000	-	-	-	2,050,000	-
	Supply Chain module	-	-	-	-	-	-	5,050,000	-	-	-	5,050,000	-
	Billing And CRM Module	-	-	-	-	-	-	4,050,000	-	-	-	4,050,000	-
	SUB-TOTAL	-	-	-	-	-	-	22,300,000	5,050,000	-	6,100,000	11,150,000	-
Construction of office Buildings	Customer care center (HQ)	Main office			No	7,000,000	1	7,000,000		-	-	-	7,000,000
	Marmanet/Kinamba Stores						1	4,000,000	-	-	-	-	4,000,000
	Rumuruti Office	Elevated tank site	-	-	No	4,000,000	1	4,000,000	-	-		-	4,000,000
	Igwamiti office	Acquired plot	-	-	No	3,500,000	1	3,500,000		-	-		3,500,000
	SUB-TOTAL							18,500,000	-	-	-	-	18,500,000
Increase production capacity	Drilling and equipping of one borehole	-	-	-	L. Sum	12,000,000	1	12,000,000	-	-	-	-	12,000,000
	Construction of second intake	-	-	-				10,000,000	-	10,011,680	-	-	-
	Acquisition of new pumps for Nyahururu intake, Rumuruti intake and Production booster stations in Nyahururu	3 no. 110 kwp pumps for intake	Caprari pump discharge 315 m3 per hour 80 meters dynamic head	-	No	850,000	3	2,550,000	-	850,000	-	850,000	850,000
		2 no.. 11 kw pumps for	KSB pumps	-	No	320,000	2	960,000	-	320,000	-	320,000	320,000

NYAHUWASCO PROPOSED INVESTMENTS													
Targeted Investment	Project Area	Guide	Size	Sample Descriptions	Unit	Unit Cost	QTY	Project Cost (Ksh)	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
	and Rumuruti	Rumuruti booster station											
		2 No. 5.5 kw pumps for Rumuruti Intake station	-	-	NO	200,000	2	800,000	200,000	200,000	-	200,000	200,000
	Motors Replacements	110 Kw motors	-	-	NO	1,200,000	2	1,800,000	-	-	-	600,000	1,200,000
		55 kw motor for Losogua	-	-	NO	600,000	1	1,200,000	-	-	-	600,000	600,000
	Rehabilitation of filter media	-	-	-		2,500,000	2	5,000,000	2,500,000	-	-	2,500,000	-
	Recycling of water at water treatment plant	-	-	-	No	3,000,000	1	3,000,000	-	-	-	-	3,000,000
	SUB-TOTAL							37,310,000	2,700,000	11,381,680	-	5,070,000	18,170,000
				TOTAL				333,885,998	30,935,630	62,993,530	61,634,660	82,287,670	96,046,188

Dated the 14th March, 2025.

MR/6527787

RICHARD CHERUIYOT,
Ag. Chief Executive Officer
 Water Services Regulatory Board.

GAZETTE NOTICE No. 3553

THE WATER ACT

(No. 43 of 2016)

NAIVASHA WATER AND SANITATION COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2028/2029

THE Water Services Regulatory Board (WASREB), under powers granted by section 72 (1) (b) and (2) of the Water Act, 2016, has approved the regular tariff adjustment for the area served by Naivasha Water and Sanitation Company (NAIVAWASCO).

NAIVAWASCO applied to the Water Services Regulatory Board (WASREB) for a review of water services tariffs for the period 2024/2025 to 2028/2029 in line with 72 (1) (b) of the Act. Public consultation on the NAIVAWASCO application was carried out by the requirements of section 139 of the Water Act, 2016.

Having considered the application, the written and oral submissions by all stakeholders and the current data, WASREB has determined that an upward tariff review is justified for NAIVAWASCO to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one-month notice from the date of this communication to all existing and potential customers of NAIVAWASCO that the structure of approved tariffs for water services for the four financial years 2024/2025, 2025/2026, 2026/2027, 2027/2028, and 2028/2029 shall be as follows:

1.0 Approved Tariff Structure for the period 2024/2025 to 2028/2029

1.1 Water Tariff

Consumer Categories	Consumption Block	Approved Tariff
	(M ³)	(KSh./M ³)
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	21-50	130
	51-100	140
	101-300	150
	>300	160
Multi-Dwelling Units	Per M3	130
Commercial/Industrial/Government/Institutions	1-50	130
	51-100	140
	101-300	150
	>300	160
Public Schools, Colleges and Universities	1-600	120
	601-1200	140
	>1200m3	160